

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

City of Benton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		Page No.			
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Schedule of Transfers		3			
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Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	723,536	406,769	51.166
Debt Service	10-113	8	276,887	37,223	4.682
Special Highway		9	26,000		
Special Parks		9	25,000		
Water		10	195,000		
Sewer		10	142,514		
Trash		11	55,000		
BSAC		11	30,000		
Community Building		12	12,000		
Non-Budgeted Funds		13			
Totals		xxxxxx	1,485,937	443,992	55,848
Is an Ordinance required to be passed, published, and attached to the budget?				No	
Budget Summary		14			
Neighborhood Revitalization		15			
Assessed Valuation:		County Clerk's Use Only			
Butler County		7,949,995			
0					
0					
0					
Total Assessed Valuation		0			
Assisted by:		Nov 1, 2016 Total Assessed Valuation			

Address:

Email:

Date Attested:

County Clerk



[Handwritten signatures]
Governing Body

City of Benton

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	408,571
2. Debt Service Levy in 2016 Budget	- \$	25,402
3. Tax Levy Excluding Debt Service	\$	383,169
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016 :	+ _____	425,932
5. Increase in Personal Property for 2016 :		
5a. Personal Property 2016	+ _____	149,574
5b. Personal Property 2015	- _____	128,860
5c. Increase in Personal Property (5a minus 5b)	+ _____	20,714
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2016 :	+ _____	344,876
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		791,522
9. Total Estimated Valuation July 1, 2016	_____	7,952,283
10. Total Valuation less Valuation Adjustment (9 minus 8)		7,160,761
11. Factor for Increase (8 divided by 10)		0.11054
12. Amount of Increase (11 times 3)	+ \$ _____	42,354
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	425,523
14. Debt Service Levy in this 2017 Budget		37,223
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		462,746

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Benton

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Year 2017		
		MVT	RVT	16/20M Veh
General	383,169	47,002	794	457
Debt Service	25,402	3,116	53	30
Library				
TOTAL	408,571	50,118	847	487

County Treas Motor Vehicle Estimate 50,118

County Treasurers Recreational Vehicle Estimate 847

County Treasurers 16/20M Vehicle Estimate 487

Motor Vehicle Factor 0.12267

Recreational Vehicle Factor 0.00207

16/20 Vehicle Factor 0.00119

STATEMENT OF INDEBTEDNESS

[illegible]

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Case IH Farmall Tractor/Loader	11/1/2014	10/1900	7.47	32,718	20,142	12,576	12,576
				Totals	20,142	12,576	12,576

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Benton

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	116,529	165,045	92,216
Receipts:			
Ad Valorem Tax	324,511	383,169	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	26,711	20,000	20,000
Motor Vehicle Tax	40,964	42,373	47,002
Recreational Vehicle Tax	711	790	794
16/20M Vehicle Tax	372	380	457
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	3,347	3,432	3,473
Commercial Vehicle Tax		1,587	3,571
Watercraft Tax		359	412
Local Alcoholic Liquor	9,713	7,528	8,811
Compensating Use Tax	21,337	22,000	22,500
Local Sales Tax	89,564	78,000	80,000
Franchise Tax	40,261	40,200	40,250
Licenses & Permits	863	750	900
Fines & Penalties	7,997	5,500	5,000
CFAP	1,030	1,030	1,030
Dividends	2,646	1,200	1,000
Reimbursements			
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,261	1,250	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	571,288	609,548	236,399
Resources Available:	687,817	774,593	328,615
Expenditures:			
General Administration	320,509	330,000	360,000
Police	64,219	120,000	120,000
Street Lights	9,295	10,000	10,800
Street Improvements	42,964	98,500	100,000
Capital Outlay	11,366	40,500	37,500
Transfer to Bond & Interest	50,000	45,000	50,000
Transfer to Capital Improvements	21,500	31,200	35,000
Transfer to Equipment Reserve		5,000	5,000
Neighborhood Revitalization Rebate	2,169	2,177	5,236
Miscellaneous	750	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	522,772	682,377	723,536
Unencumbered Cash Balance Dec 31	165,045	92,216	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	558,000	682,377	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			723,536
Tax Required			394,921
Delinquent Comp Rate: 3.0%			11,848
Amount of 2016 Ad Valorem Tax			406,769

City of Benton

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,071	22,452	15,549
Receipts:			
Ad Valorem Tax	47,816	25,402	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,844	2,500	2,000
Motor Vehicle Tax	7,004	6,700	3,116
Recreational Vehicle Tax	104	117	53
16/20M Vehicle Tax	32	56	30
Bond Refunding Proceeds	2,437,875	0	0
Specials	148,754	139,500	140,000
Trnsfer from General	50,000	45,000	50,000
Transfer from Water	0	0	25,000
Transfer from Sewer	5,000	0	5,000
Interest on Idle Funds	36		
Miscellaneous	35,000	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,734,466	219,275	225,199
Resources Available:	2,750,537	241,727	240,748
Expenditures:			
Interest Payments	68,838	56,178	56,333
Principle Payments	235,000	170,000	220,000
Bond Refunding Expense	2,423,927	0	0
Neighborhood Revitalization Rebate	320		554
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,728,085	226,178	276,887
Unencumbered Cash Balance Dec 31	22,452	15,549	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	337,118	226,322	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			276,887
Tax Required			36,139
Delinquent Comp Rate: 3.0%			1,084
Amount of 2016 Ad Valorem Tax			37,223

See Tab A

City of Benton

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,881	33,605	375
Receipts:			
State of Kansas Gas Tax	22,907	22,880	22,630
County Transfers Gas	4,454	3,890	3,480
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,361	26,770	26,110
Resources Available:	35,242	60,375	26,485
Expenditures:			
Street Repair and Maint	1,637	60,000	26,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,637	60,000	26,000
Unencumbered Cash Balance Dec 31	33,605	375	485
2015/2016 Budget Authority Amount:	30,000	60,000	

Adopted Budget Special Parks	Prior Year 2015	Current Year 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	7,881	7,840	17,153
Receipts:			
Alcohol Tax	9,713	9,713	8,811
Charges to Customers	235	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,948	9,813	8,911
Resources Available:	17,829	17,653	26,064
Expenditures:			
Repair & Maintenance	9,988	500	25,000
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,988	500	25,000
Unencumbered Cash Balance Dec 31	7,840	17,153	1,064
2015/2016 Budget Authority Amount:	10,000	14,500	

City of Benton

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,762	32,085	39,765
Receipts:			
Charges to Customers	166,843	175,000	175,500
Connection Fees	8,000	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	174,843	183,000	183,500
Resources Available:	188,605	215,085	223,265
Expenditures:			
General Administration	68,100	70,000	75,000
Production & Distribution	77,420	80,000	85,000
Transfer to Bond & Interest	0	0	25,000
Transfer to Water Reserve	10,000	20,000	5,000
Transfer to Equipment Reserve	0	5,000	5,000
Miscellaneous	1,000	320	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	156,520	175,320	195,000
Unencumbered Cash Balance Dec 31	32,085	39,765	28,265
2015/2016 Budget Authority Amount:	185,000	185,000	

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	42,953	32,243	40,729
Receipts:			
Charges to Customers	121,268	125,000	125,000
Connection Fees	10,000	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,268	133,000	133,000
Resources Available:	174,221	165,243	173,729
Expenditures:			
General Administration	35,619	30,000	35,000
Commodities	27,645	22,000	25,000
Contractual Services	16,199	15,000	15,000
SRLF Payment	52,514	52,514	52,514
Transfer to Bond & Interest	5,000	0	5,000
Transfer to Equipment Reserve	0	5,000	5,000
Transfer to Capital Improvements	5,000	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	141,978	124,514	142,514
Unencumbered Cash Balance Dec 31	32,243	40,729	31,215
2015/2016 Budget Authority Amount:	158,000	128,000	

City of Benton

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,415	17,341	12,364
Receipts:			
Charges to Customers	47,849	48,000	53,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,849	48,000	53,340
Resources Available:	70,264	65,341	65,704
Expenditures:			
Commodities	47,923	47,977	50,000
Contractual Services			
Transfer to Capital Improvements	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	52,923	52,977	55,000
Unencumbered Cash Balance Dec 31	17,341	12,364	10,704
2015/2016 Budget Authority Amount:	54,250	54,000	

Adopted Budget BSAC	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,716	12,982	9,482
Receipts:			
Concessions	2,159	2,000	2,500
Fees	19,433	20,000	20,000
Sponsorship	450	1,500	1,000
Interest on Idle Funds	33		
Miscellaneous	986		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,061	23,500	23,500
Resources Available:	32,776	36,482	32,982
Expenditures:			
Commodities	14,340	22,000	24,000
Contractual Services	5,454	5,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,794	27,000	30,000
Unencumbered Cash Balance Dec 31	12,982	9,482	2,982
2015/2016 Budget Authority Amount:	35,000	30,000	

City of Benton

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	27,142	22,273	14,773
Receipts:			
Rent	1,900	1,500	1,800
Contributions	4,000	1,500	1,500
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,900	3,000	3,300
Resources Available:	33,042	25,273	18,073
Expenditures:			
Repair & Maintenance	6,104	5,500	6,000
Commodities	57	500	1,000
Utilities	4,583	4,500	5,000
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,769	10,500	12,000
Unencumbered Cash Balance Dec 31	22,273	14,773	6,073
2015/2016 Budget Authority Amount:	12,100	11,000	

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

City of Benton

Non-Budgeted Funds

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Benton

will meet on the 15th of August, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	522,772	48.492	682,377	51.796	723,536	406,769	51.151
Debt Service	2,728,085	7.160	226,178	3.434	276,887	37,223	4.681
Special Highway	1,637		60,000		26,000		
Special Parks	9,988		500		25,000		
Water	156,520		175,320		195,000		
Sewer	141,978		124,514		142,514		
Trash	52,923		52,977		55,000		
BSAC	19,794		27,000		30,000		
Community Building	10,769		10,500		12,000		
Non-Budgeted Funds							
Totals	3,644,465	55.652	1,359,366	55.230	1,485,937	443,992	55.832
Less: Transfers	96,500		116,200		140,000		
Net Expenditure	3,547,965		1,243,166		1,345,937		
Total Tax Levied	402,189		408,571				
Assessed Valuation	7,226,887		7,397,614		7,952,283		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	2,735,000		2,510,000		2,451,288		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		32,718		20,142		
Total	2,735,000		2,542,718		2,471,430		

*Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk

City of Benton

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	401,376	50.473	5,236
Debt Service	42,478	5.342	554
Library			
TOTAL	443,854	55.815	5,790

2016 July 1 Valuation: 7,952,283

Valuation Factor: 7,952.283

Neighborhood Revitalization Subj to Rebate: 103,734

Neighborhood Revitalization factor: 103.734

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Published in The Butler County Times-Gazette August 4, 2016.)

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City of Benton

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FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	522,772	48.492	682,377	51.796	723,536	406,769	51.151
Debt Service	2,728,085	7.160	226,178	3.434	276,887	37,223	4.681
Special Highway	1,637		60,000		26,000		
Special Parks	9,988		500		25,000		
Water	156,520		175,320		195,000		
Sewer	141,978		124,514		142,514		
Trash	52,923		52,977		55,000		
BSAC	19,794		27,000		30,000		
Community Building	10,769		10,500		12,000		
Non-Budgeted Funds							
Totals	3,644,465	55.652	1,359,366	55.230	1,485,937	443,992	55.832
Less: Transfers	96,500		116,200		140,000		
Net Expenditure	3,547,965		1,243,166		1,345,937		
Total Tax Levied	402,189		408,571				
Assessed Valuation	7,226,887		7,397,614		7,952,283		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	2,735,000		2,510,000		2,316,288		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		32,718		20,142		
Total	2,735,000		2,542,718		2,336,430		

*Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk